

Centre for Children & Youth

### ANNUAL REPORT



Since attending Toba Centre, my son seems like he experienced some kind of closure. He is more relaxed and at peace, enjoying being a kid again. The items he got to pick to bring home with him from the Vault have **meant the world to him**. He sleeps with the blanket and stuffy at night and it has given him a sense of security. He also left with a card that read 'you're stronger than you realize and supported by others in more ways than you know', a special message that sits on his night table. Our family felt very supported, so keep doing what you're doing, you guys are freakin' amazing!

- PARENT WHO RECEIVES SERVICES FROM TOBA CENTRE



# A safe place for children and youth.

Toba Centre for Children & Youth (formerly Snowflake place) was created to provide a safe, child-friendly setting for child victims and their caregivers to meet with service providers, and where children were interviewed by highly trained forensic interviewers. 2019 marked the beginning of our transformation to a fully co-located, coordinated response to child abuse in Manitoba. This evolution included expanding our services beyond forensic interviewing, to providing case navigation support services for the children, youth, and families we serve. Since opening in 2014, we have conducted over 3,300 forensic interviews with children who have experienced abuse or been witness to violence and over the past year, our case navigation program has supported nearly 600 families.



### **GREETINGS FROM OUR Board Chair and Executive Director**

On behalf of the Board of Directors, staff, and volunteers at Toba Centre, we are pleased to present our 2022 Annual Report. What a year it has been! While we have been keenly focused on fulfilling the longstanding vision for Toba Centre to become a first-class child advocacy centre for Manitoba, we could not have anticipated the incredible movement that has transpired.

We started the year with the launch of our We Will Capital Campaign to fund the renovations

of our new home in Assiniboine Park and raised nearly 10 million dollars in 2022! Premier Stefanson announced a lead gift of an incredible \$2 million from the Province of Manitoba and our community stepped up in ways we could not imagine, allowing us to raise nearly 8 million additional dollars. The We Will Capital Campaign will continue into 2023 until we reach our goal of \$15 million. We can do this Manitoba!

While we were working hard to raise the necessary funds, the new Toba Centre at 710 Assiniboine Park Drive was being constructed and is set to open to children, youth, and families in 2023. It has been an incredibly busy time, managing the con-

struction of the new 19,000 square foot facility, where every detail was driven by our intent to be as trauma informed, child/youth and family-centred and as inclusive as possible. Extraordinary effort was put in to ensuring the space met the needs of our partners in criminal justice, child protection, health care, and mental health services. While we wish children and families never required our services, we are pleased that we will be able to provide the type of environment children and families deserve in their time of need.

But the space is just our platform to change how we work, and our partners have embraced this opportunity. RCMP 'D' Division, Manitoba First Nations Police Service, and Brandon Police Service came together with Toba Centre to develop a business

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abuse unit. In March 2023, the Province of Manitoba announced the necessary funding to create this new integrated unit that will be developed and located at Toba Centre. The Province also doubled the ongoing operating funding to Toba Centre commencing in 2023 to enable us to provide coordination of child abuse response across justice, child welfare, health care, and victim support services. This

case for a new integrated child

funding allows Toba Centre to provide the type of wrap around and ongoing supports children, youth, and families need to thrive beyond abuse. We are grateful.

At the same time as we work towards building our new home and our new model of service delivery, the work of Toba Centre continued at 225 Portage Avenue and we saw an unprecedented demand for our services. Over 500 children attended Toba Centre throughout the year where they participated in forensic interviews and where their care providers received support from Toba Centre's a message to children and families impacted case navigators. Great efforts were made by abuse that we stand with them and support throughout the year to start developing new ways them as a community. Community stepped up to work in the best interests of vulnerable children. in so many amazing ways - from lighting up blue, New collaborations were developed, new trainings to wearing blue, to promoting the campaign in offered, and new partnerships formed. The Toba local business, to sharing social media messag-Centre team continues to grow and we are proud es. The message was loud and clear, we were all of the incredible group of dedicated, hardworking, standing in solidarity with, and honouring the and specialized professionals who work so hard resiliency of those impacted by child abuse. We for the children and youth we serve every day. closed the month with our inaugural #GoBlueToba FUNdraising event held at the Wood Tavern and While our work is never easy, it has been an generating over \$135,000 in critical funds for the incredible journey to watch all the ways in which We Will campaign.

our community is beginning to rally around Toba Centre and the children and families we serve. In

As a child advocacy centre, the new Toba Centre June we were thrilled to welcome Winnipeg Jets will allow for the co-location of all the necessary Centreman, Adam Lowry, as our new Toba Centre systems that respond to children and youth who Ambassador. Adam has jumped in with both feet, have experienced abuse. It will be the complete not only taking the time to learn as much as he wrap around child abuse response centre that it can about child abuse in Manitoba, but lending his was always meant to be and it will come to life in voice, his time, and his heart to this issue. 2023. But 2022 has taught us that it is so much more than that. We have learned that the role of Our second annual Golf FUNdraiser, sponsored by community should never be underestimated. Our Bockstael Construction, generated \$170,000 to community is not only helping us raise the funds support our We Will campaign. And throughout to build this new centre, but our community will October, in recognition of Child Abuse Awareness pave the way for the children and families we Month, we raised awareness about child abuse and serve. Toba Centre is the place where community the important role communities play in keeping will rally around hurt children and their families children and youth safe through our first annual and make sure that these children have every All Kids Deserve a Team #GoBlueToba campaign. opportunity to thrive beyond abuse. Our goal throughout the month was to send



**Christy Dzikowicz Executive Director** 

**Don Smith Board Chair** 



IT IS TOBA CENTRE'S MISSION TO RESTORE THE HEALTH AND WELLBEING OF THOSE AFFECTED BY CHILD ABUSE THROUGH A COORDINATED, COMMUNITY RESPONSE.



IT IS OUR VISION THAT EVERY VICTIM OF CHILD ABUSE IS HEARD, HELPED AND HEALED.

### **Board of Directors** APRIL 2022-MARCH 2023

Don Smith John Douglas (April 2022 – February 2023) Lori Duncan Chris Thorne Sheila North Paul Krestanowich Leilani Kagan David Eggerman



MISSION





### **Corporation Members**

Manitoba Families Winnipeg Police Service Royal Canadian Mounted Police Manitoba Justice Shared Health Child and Family Services Authorities



# Hearing, helping, and healing

Toba Centre coordinates a collaborative approach to child abuse response utilizing an internationally recognized child advocacy centre model. Our current location offers a child-friendly space where we bring together law enforcement, child welfare, and Toba Centre staff to coordinate a child's forensic interview and provide specialized support to children and their caregivers/ families as they navigate both the systems involved in the response to child abuse, as well as their individual journeys towards healing and justice.

Currently, Toba Centre receives referrals exclusively from law enforcement agencies. In 2022/23, Toba Centre received:

new referrals



over the prior year

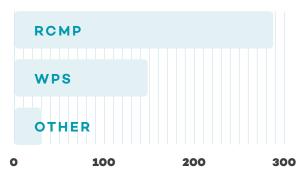
**Coordinated intervention** by the multidisciplinary team helps to reduce potential trauma to children and families and improve services overall.

The multidisciplinary team, composed of representation from law enforcement, child protection, and Toba Centre Forensic Interviewers and Case Navigators, meets at the time of the forensic interview, to ensure all partners have the information they need to make informed decisions in their respective disciplines. During the 2022/23 fiscal year, 79.6% of multidisciplinary team meetings included representation from law enforcement, child welfare, and Toba Centre staff.

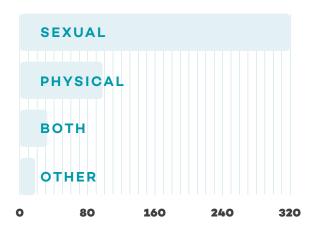
At this time, there is no referral criteria set in place for Toba Centre. Children who come to Toba Centre may not be representative of all reported cases of child abuse.



### **Referral Source**



### **Type of Referred** Maltreatment



### Forensic Interviews

The purpose of a forensic interview is to "facilitate information gathering from children to determine whether abuse occurred and, if so, the nature of the allegations" with the intention this information will "contribute to accurate and fair decision-making by the multidisciplinary team members relative to the criminal justice, child protection and relevant service delivery systems".1

Each referral to Toba Centre may involve one or more forensic interviews. Over the past 5 years, we have conducted an average of 406 interviews per year. 503 child interviews were done at Toba Centre in 2022/23.<sup>2</sup> This is a 40% increase over the number of interviews conducted the previous year.

Toba Centre is developing a forensic interviewing mentorship program which will be offered to police and child welfare partners across the province. Those conducting forensic interviews at, or in conjunction with Toba Centre, will be expected to participate in the mentorship program - helping to build capacity across our province.

### Case Navigation

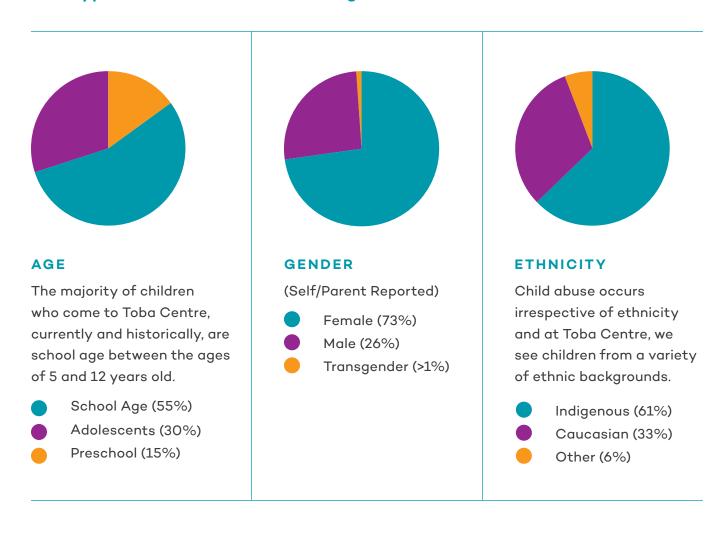
Providing victim support and advocacy is a key pillar within the child advocacy centre model and within Toba Centre, this support is provided through our Case Navigation Program. The objective of this program is to ensure the well-being and recovery of children/youth who have experienced abuse or witnessed violence, and that of their families/caregivers, is prioritized by providing consistent and continuous support to children and families/caregivers as they navigate the systems involved in the response to child abuse, as well as their individual journeys towards healing and justice.

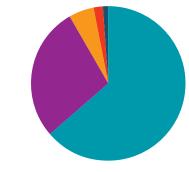
A Case Navigator is assigned to every child/ youth and their caregiver who attends Toba Centre. In 2022/23, Case Navigators met with 378 families/care providers on the day of the child/youth's appointment at Toba Centre. Throughout the year, Case Navigators had contact with approximately 575 families/care providers (new families/care providers and existing families/care providers).

Research demonstrates that parent/caregiver support is essential to reducing trauma and improving outcomes for children and family members.

-NATIONAL STANDARDS OF **ACCREDITATION FOR CHILDREN'S ADVOCACY CENTERS 2023 EDITION.** NATIONAL CHILDREN'S ALLIANCE

The following provides information about the age group, gender, and type of abuse disclosed during forensic interviews.





#### **TYPE OF ABUSE**

In 82% of the interviews conducted at Toba Centre in 22/23, children disclosed information indicating they were abused or had witnessed violence. For the remaining interviews, the children either did not disclose any information or did not fully participate in the interview process.

Sexual (63%) Physical (28%)

At this time, there is no referral criteria set in place for Toba Centre. Children who come to Toba Centre may not be representative of all reported cases of child abuse.

# and ethnicity of children/youth who attended Toba Centre in 2022/23



Both (5%) Witness (2%)



Other (1%)

Q

<sup>1</sup> National Standards of Accreditation for Children's Advocacy Centers 2023 Edition, National Children's Alliance

<sup>2</sup> A total of 504 interviews were conducted at Toba Centre in 22/23, 1 of which involved a young adult.

# toba's helping hounds

Our four-legged colleagues, DWW Booster and DWW Duke, had an incredible year supporting the children and families we serve. They kept busy greeting children and families, joining in meetings, and accompanied over 100 youth during the forensic interview process.

DWW Booster and DWW Duke also attended various events within the community, where they represented Toba Centre and helped raise awareness about our organization.

DWW Booster and DWW Duke come from Dogs with Wings (DWW), an Alberta-based organization that has been changing lives for the better since 1996. Dogs with Wings is accredited by Assistance Dogs International.



DWW Booster

DWW Duke

# AMBASSADORS

In June, we welcomed Adam Lowry, Winnipeg Jets forward, to our #TobaCircleofCare

I am proud to have partnered with the Toba Centre to become one of their ambassadors to help raise awareness around the issue of child abuse in Manitoba. It takes a lot of support to get through a season. That, compared to what some of these kids have been through, is very miniscule. If I can lend my support and be on their team, that is something I want to do.

- ADAM LOWRY, WINNIPEG JETS FORWARD

Meet some of our other amazing ambassadors



toba

Centre for Children & Youth

### All Kids Deserve a Team **Public Awareness Campaign**

Our All Kids Deserve a Team public awareness campaign, featuring Adam Lowry, ran throughout the summer. The campaign ran on billboards, digital signage, and social media, was featured locally in the Game On magazine, and internationally in The Athletic, an online magazine owned by The New York Times.

As a community, we all share a responsibility for children's safety and well-being.

John Bockstael



Earl **Barish** 



Don Amero



Toba

Circle

Care

Of

Dave Angus



For Children. For Families. For Manitoba.

Our We Will – For Children, For Families, For Manitoba Capital Campaign launched in April 2022 and ran throughout the year. This \$15 million campaign will fund the renovations of our new location in Assiniboine Park. The Province of Manitoba kicked off the campaign with a lead gift of \$2 million.

By the end of 2022/23, we had raised almost \$10 million from our Manitoba community. With \$5 million to go, we are incredibly optimistic that Manitobans will help ensure we cross the finish line.



As Manitoba's only child advocacy centre, with dedicated space to provide a child-focused model to assist law enforcement, child protection, mental health, medical and victim advocacy professionals, we are pleased to support its continued efforts to expand its services to those in need and build a brighter future for all Manitobans.

### **The Kinsmen Club** of Winnipeg **\$1 MILLION GIFT**

The Kinsmen Club of Winnipeg have long been recognized as passionate advocates for the betterment of their community. Their dedication to making a positive impact on the lives of individuals and families has been unwavering, and their \$1 million gift to our capital campaign exemplifies their deep commitment to improving the lives of children and families impacted by abuse in our province.



- PREMIER STEFANSON



### **Ken and Peggy** Talbot \$1 MILLION GIFT

As respected community leaders, Ken and Peggy Talbot have demonstrated an unwavering commitment to making a positive impact on the lives of people in our community. Their passion for fostering social change and addressing the needs of the most vulnerable members of our society shines through their generous contribution of \$1 million to our capital campaign.

d Chief Garrison Settee, Premier Heather Stefanson, Minister Rochelle Squires, Toba Centre Executive tor Christy Dzikowicz, Regional Chief Cindy Woodhouse at Toba Centre Capital Campaign Iaunch Ken Talbot and Toba Centre Executive Director, Christy Dzikowicz Toba Centre Executive Director, Christy Dzikowicz, with Tim McKay, Kinsmen Club of Winnipeg

Our new home, located at 710 Assiniboine Park Drive, is set to open in 2023.

Within this space, police, child welfare, medical, Toba Centre staff and volunteers, and other support services will work together to serve children and families. This coordinated response is a critical element in reducing potential trauma to children and families and improving services overall, while preserving and respecting the rights, mandates, and obligations of mandated agencies.

Throughout the year, Toba Centre worked closely with our construction team, Bockstael Construction and Number TEN Architectural Group, to design and construct a space that is child and youth friendly, trauma informed, culturally appropriate, and would support the service delivery activities and multidisciplinary team characteristic of a full service child advocacy centre.

### Assiniboine Park Drive



When a family learns their child is a victim of child sexual abuse/child abuse, their world is shattered. Until recently, victims and their families have been expected to find their own way through the many systems connected to the crime. in the midst of their trauma chaos. confusion and heartbreak. The new Toba Centre will be a beacon of light for families in their darkest time. Having gone through the system without this resource, we know what a profound impact the new center will have on victims and their families moving forward. We are forever grateful for the development of the new Toba Centre.

-FAMILY CONNECTED TO TOBA CENTRE





Our 2<sup>nd</sup> annual Golf FUNdraiser, sponsored by Bockstael Construction, was held on July 14, 2022 at Breezy Bend Country Club.

Although we were faced with some rain, that didn't slow us down or stop us from having an amazing day. We were blown away by the support we received from our incredible community this year, raising over \$170,000!

I am proud to be involved with fundraising for Toba Centre for Children & Youth. Personally, this project has really tugged at my heartstrings. Helping our most vulnerable – our children – begin to heal, and eventually thrive, after a traumatic experience is deserving of everyone's support.

- JOHN BOCKSTAEL, CEO BOCKSTAEL CONSTRUCTION

### A Huge Thank You to Our Sponsors:

Aladon Air Canada Foundation Basar Heating & Air Conditioning **Bockstael Construction** Ltd. Boston Pizza Breezy Bend Country Club Chef in the House – Roger Wilton Craig & Ross **Desiree Scott Di-Tech International** East India Company East Side Ventilation Ellement Wine & Spirits Esdale Printing Eva Keith Evident IT

Flynn Canada Ltd. Food Fare Fort Group CPA FPS Psychological Health Services GNR Camping World RV Centre Hiren Shah Holland Financial Jenna Rae Cakes Joe Aiello – Frankie's Italian Kitchen Johnston Group Inc. John Sawicz Jones & Co. KPMG LLP Kalshea Commodities Inc. Kinsmen Club of Winnipeg Kitchen Sync

Kurtz Social Work Lead Masonry Little Brown Jug Little Sister Coffee Liz Crawford & the Rosé Beach House MH Insulation Inc. MJ Roofing MNP Number TEN Architectural Group Old Dutch Foods Peggy's Heart – Peggy Talbot **RBC** Wealth Management REMAX - Anita Sharma Turner Salisbury House Sargent Sundae

Taylor McCaffrey LLP Thompson Dorfman Sweatman LLP Terracon Development Ltd. True North Sports & Entertainment **Transolutions Truck** Centres Ltd. Total Storage/Total Moving Vandenbergs Fine Jewellry Venture Expediting Ltd. **VOAK Sportswear** Winnipeg Free Press Winnipeg Goldeyes Winnpro Construction Ltd. WOW Hospitality Concepts

Sugar Blossom Jewelry

## Child Abuse Awareness Month #GoBlueToba

Throughout the month of October, in recognition of Child Abuse Awareness Month, we raised awareness about child abuse and the important role communities play in keeping children and youth safe through our first annual All Kids Deserve a Team **#GoBlueToba** campaign. Our goal was to send a message to children and families impacted by abuse that we stand with them and support them as a community.



We **#GoBlueToba** to honour the 1 in 3 Canadians impacted by some form of child abuse.

We **#GoBlueToba** to spark conversation and provide important education about child abuse to our communities.

We **#GoBlueToba** to celebrate the resiliency of those who have experienced abuse.

**Our partnership with True North Sports + Entertainment and** the Winnipeg Jets allowed us to amplify our message with booths on the concourse at each of the Jets home games throughout the month.

The October 24th game was dedicated to our All Kids Deserve a Team #GoBlueToba campaign. This included an on-ice presentation where our very own, DWW Duke, dropped the puck before the game. In addition, True North Sports + Entertainment facilitated a number of children/youth and their families connected to Toba Centre and over 300 front line child protection professionals to be in attendance at the game.



#GoBlueToba 2022 committee

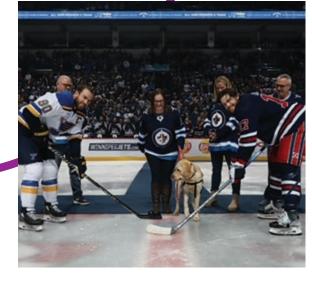


Lorraine Maciboric and Adam Lowry at #GoBlueToba FUNdraising event, October 25, 2022.



DWW Booster with Winnipeg Jets mascots, Mick E. Moose, and Benny





Ryan O' Reilly, Ken Talbot, Karen Chymy, DWW Duke, Christy Dzikowicz, Mike Chiborak, Adam Lowry on ice at Canada Life Centre for the best puck drop ever!

When we see the type of community support we're garnering, we want to harness that into something that can become a movement from year to year to year. - CHRISTY DZIKOWICZ

Canada Life Centre, the Legislative Building, Investors Group Field, and the City of Winnipeg "Winnipeg" sign at the Forks all lit up BLUE on October 24th to raise awareness and honour those who have been impacted by child abuse in our province.

Local businesses, including Jenna Rae Cakes, VOAK Sportswear, and Sugar Blossom Jewelry, organizations, businesses, and individuals who participated with raising awareness and a stepped up throughout the month and showed proceed of sales supporting Toba Centre. their support to the children, youth, and families impacted by abuse across our province.

The month was capped off with our inaugural #GoBlueToba FUNdraising event held on October 25, 2022 at the Wood Tavern. The evening brought together an amazing group



Toba Centre booth on the concourse at all Winnipeg Jets home games in October 2022.







Peggy's HeART Brunch

Game On Magazine Article





Zettergren Group Toy Drive

Karen Chymy, Christy Dzikowicz & Amanda Meikle at

CJNU Radio Station



The St. Paul's High School Maroon & White Society held a mission week to raise awareness and support our work



Adam Hughesman & Mason Wilgosh shaved their heads when they reached their fundraising goal of \$1500 to support Toba Centre!



Students from St. Mary's

Academy toured Toba

Centre. They did an art

project that included

posters to be hung on the walls at Toba.

Toba Centre staff

showcasing beautiful hand-made quilts donated by Project Linus for the children and youth who attend Toba Centre.



Bockstael Construction team, Winnipeg Police Inspector Marc Philippot, Mark Chipman, Ken Talbot, & Toba Centre staff during a tour to see construction progress at our new location.

# COMMUNITY RESPONSE TO CHILD ABUSE

Throughout the year, Toba Centre was actively engaged in various community initiatives and events, forging partnerships, raising funds, and creating awareness for our cause.







DWW Booster & Emily Richard at Margaret Park School for I Love To Read Month

Amanda Meikle, Christy Dzikowicz & Drew Stremick on Global News February 2022

Adam Lowry filming for Toba Centre at Canada Life Centre May 2022



Aaron Cockerill Invitational **Charity Event** 

Sheldon Kennedy, Christy Dzikowicz, Mark Chipman, DWW Booster, & DWW Duke at True North Summit



Mayor Gillingham visited 710 Assiniboine Park Drive.



John Bockstael, Christy Dzikowicz, Colleen Munro at an information session hosted by Bockstael Construction at the Manitoba Club.



### Thank you!

As a community-driven organization, we rely on donations, in-kind support, and grants to deliver the standard of service children and families in Manitoba deserve.

We could not do what we do without the support of community groups, businesses, and individuals who generously donated to Toba Centre in 2022/23. We are incredibly thankful to each and every one of you. 4 Tracks Ltd Access Credit Union Ace Burpee Adam Hanson Adam Hughesman Adam Lowry Adam Momotiuk **Aimee Pauls** Ainslie Chaze Air Canada Foundation Aladon Holdings Inc. Alfina Grand Alyssa Bartel Alyssa and Colin Machula Alyssa Talbot Andrea Stuart Andrew Kussy Angela and Matt Kaufmann Angela Hughesman Anita Sharma Turner Arliss Kurtz Ashley Kosowan Ashley Stewart Ashley Talbot Aspen Truck Sales and Leasing Ltd Assiniboine Credit Union Assiniboine Park Conservancy Audrey Gordon Audrey Nicolas Avery Fletcher Barbara Deurbrouck Barbara Olson **Barbara** Seavers **Barrett** Pineau **Barry Brown Basar Heating &** Air Conditioning Ltd.

Bell MTS Volunteers **Bethany Craig Bill Crawford** B'nai Brith **BNY Mellon** Asset Management Canada Ltd. **Bob Williams** Bockstael **Construction Limited** Bradley Van Wyk **Bramwell Strain** Brenda Evans Brenda Richer Brendan Shinnimin **Brock Zimak** Bruce Bennett **Bruce Faurschou** Buddy Yewchyn Caitlin Brown Canada Life Capital Group Carla Coss Carlos Friesen Carol Edwards Caroline G.S. Kiva Carolyn Somerville Carra Van Zwol Castle Mortgage Group Catherine and Francois Lentz **Catherine** Coss **Cecile Lafreniere** Chad Willis Champion Collision Centre Ltd. Champion Towing Ltd Charlotte Duggan Cheryl Albrechtsen Cheryl Brown

**Chris Stevens** Christian Tardi Christine & Kevin Semenchuk Christine Janzen Christine Pavagadhi City of Winnipeg Claire Imlah **Claude Cloutier** Colin Lount Colleen Jury Colleen Kilgallen Colleen Suche Corus Entertainment Inc Cory & Paul Krestanowich Cosette Beaudin Craig & Ross CPA Damian Bilinsky Dan & Cassandra Kyrzyk Darryl Fife Darryl Munch Dave Burke David Gilbey David and Sabrina Patrick Deanna Jones Debbie Finney Debra Asselin Debra Baker Derek Black Derek Johannson Derrick's Sandblasting & Painting Ltd Diana Jarvis Diane Lamoureux Di-Tech International Inc Don Greenhalgh Donald Whitmore Dorothy Macintyre Doug Harvey,

Jan Shute & Family Doug Pollard & **Kristie Pearson** Dr. James Gacek Dr. Laurie-Ann O'Connor Duane Marsch Duha Group Duron Equipment Inc Dwili Burns Dylan Prysazniuk East Side Ventilation Ltd Elaine Reid Elisabeth **Richard-Moscovitz** Elizabeth Crawford Elizabeth Dillon Elizabeth Marr & Nick Slonosky **Emily Goettler** Eric Wallman Erin Tramley Eva Keith Evangeline Matiowsky Evident IT Inc Fabris & Watts Ltd Fideliz Adora Macaspac Flynn Canada Ltd Food Fare Forensic Psychological Services Fort Group **Chartered Professional** Accountants Inc. Foyston, Gordon & Payne Foundation Frost Jiwa Gardewine Garnet McDonald Gary Michalick Gayle Michalyshyn

George Moffat Gerry & Barb Price Gladys Stoesz-Hammond Gloria Pachet **GNR Travel Centre Ltd** Gord & Lynn Lee Gord Mackintosh Government of Canada Graeme Green Granite Women's **Curling League** Gregg & Mary Hanson Hansa & Maulik Desai Henry & Gloria Friesen Hilary Taylor Hillary Ilyniak Hiren Shah lam Cameron Ian Frank IG Wealth Management Intouch CX Invesco Canada Ltd Iqbal Sandhu Itamar Levine James Richard Gacek Janelle Braun Janet Wilgosh Jasman Sandhawalia Jason & Liz Wagner Jason Gren Jason Leibert Jason Stalker Jay and Andrea Myers Jaylene Schroeder Jean-Claude Ducap Jeanine Pitre Jeanne Cromb Jeff Palamar Jenna Einarson

Jennifer Kurtz Jennifer O'Connor Jennifer Thiessen Jenny Toralba Jeremy Voth Jewish Foundation of Manitoba Jim and Susan Millican Joanie Smalley Jodi Maiers John Cole & Gisele Poirier John Kiernan John Proven Johnston Group Julie Kiernan Justin & Jenna Hamonic Kalshea Commodities Inc Karen Phillips Karley Barnard Karl Loepp Karley Hughesman Karn Maan Karrich Industries Inc Kasia James Katelyn Desilet Kathie Barnard Kathleen Beach Nelson Kathryn Barnard Kathryn Gibbings Kathy Larson Katrina Armstrong **Keely Stringer** Kelli Miller Ken and Peggy Talbot Kendra Henkel Kevin Betzold Kevin Klein Kevin Parsons **Kevin Turney** 

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Lisa Chabot Lisa Mattey Lisa Priddle Lisa Stiver Lori Berard Lorne Korol Lorraine Maciboric Louise McMurray Lukas Van Walleghem Lydia Oepkes Lynda Peto Lynn Stamm Lynne Gibbings M Builds LP Mandy Krivoshea Manitoba Blue Cross Maple Leaf Construction Ltd Marc Rouire Marcela Mangarelli Marci Tyc Marianne Leskiw Marie Tyrrell Marjorie Richards Marlene McKenna Marnie Gartrell Martin Morantz Mary-Jean Davis Mason Wilgosh Matthew Duncan Matthew Exell Maulik Desai Maurine Kiyoko Ulrich McMunn & Yates **Building Supplies** Meaghan Bullen Melanie Janzen MH Insulation Inc Mia Coma

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Michael Prendergast

Paul Tascona Payworks Penelope Weide Peter & Gwen Wintemute Peter Joseph Phil Sinnock Phyllis & Ron Reader Phyllis Dyck Pillar Wealth Management Inc **Priority Restortation** Services Ltd **Project Linus** Province of Manitoba Qualico Rainbow Stage Randy Spielvogal **RBC** Foundation **RBC** Wealth Management Rebecca Greenhalgh **Red River Cooperative Ltd** Rejean Beauchemin **Relish Branding** ReMax -Anita Sharma Turner Rev. Bruce Faurschou & Rev. Teresa Moysey **Rhiannon Smith** Rhonda Brockman Robert Rezansoff Robert Schabler Robin Lalonde Rock Glass Rodell Bautista **Roger Pockett Ron Hector Roxanne Ballingall Roy Suthons** 

Paul Sohor

Run-Rite Freight Systems Inc Rupa Roy **Russell Reich** Ryan Downey Ryan Galloway Samantha Mason Foundation Sandra Woehrle Sara Penner Sarah Smith Scott Mundle Sean Angus ServcoCanada Shanlee Webber

Shannon Burns & Michel Roy Shannon Leach Shannon Wedgewood Shashi Seshia Shawn Hebert Shawn Mcintaggart Shreeraj Patel Sigurdson Financial Benefits Inc Skyla Johnston Souchay Gossen Family Foundation

St. Mary's Nursery and Garden Centre Ltd St. Paul's High School

25 2022-2023 ANNUAL REPORT

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Tracy Nelson Trevor Miller Trisha Faurschou True North Real Estate Development True North Youth Foundation Valerie Bercier Venture Expediting Ltd VOAK Sportswear WB Pratt Investments Ltd Wells Peever Wendy Memryk William Brewster Winnipeg Goldeyes WinnPro Construction Ltd WM Dyck & Sons We sincerely apologize if

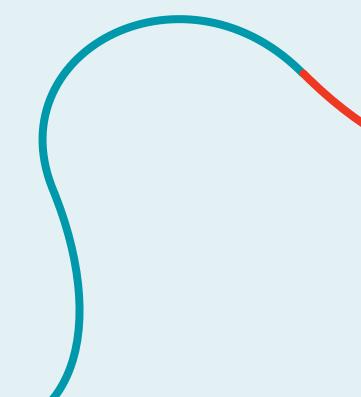
we missed acknowledging any of the amazing support received through the year.



### Financial Statement

Revenues	2023	2022
Provincial Funding	\$ 1,075,207	\$ 875,962
Federal Funding	193,994	251,821
The Winnipeg Foundation	36,772	56,793
Other Grants (Note 12)	1,181	127,972
Donations	61,644	148,220
Fundraising	68,716	43,255
Interest Income and Other Revenue	109,858	16,791
Net investment loss (Note 13)	-2,020	0
	\$ 1,545,352	\$ 1,520,814
Expenses		
Amortization of tangible and intangible capital assets	\$ 30,260	\$ 19,388
Association dues and memberships	2,200	474
Bank charges and interest	10,132	3,314
Board expenses	13,117	6,137
Computer and electronics	10,568	14,607
Fundraising	59,809	62,298
Insurance	8,576	8,631
Occupancy Costs	73,100	73,100
Office supplies	48,329	18,787
Operations	28,783	154,722
Parking	12,670	11,465
Professional Services	98,713	59,152
Service Dog	35,349	2,027
Staff traning and development	27,754	28,387
Telephone and internet	7,036	8,862
Toy Vault	18,168	30,126
Travel	14,551	
Wages and Benefits	1,012,972	880,354
	\$ 1,512,087	\$ 1,381,831

Excess (deficiency) of Revenues over Expenses	33,265	138,983
Net Assets, Beginning of Year	735,300	596,317
Net Assets, End of Year	\$ 768,565	\$ 735,300



### Land Acknowledgment

We acknowledge we are on First Nations land, Turtle Island, inhabited by First Nations from time immemorial.

For thousands of years, First Nations people—the Anishinaabe, Cree, Dakota, Dene, and Anishininew Nations—walked and lived on this land and knew it to be the centre of their lives and spirituality.

The Anishinaabe call this land Manitou Ahbee, the place where the Creator resides.

We acknowledge this became the homeland of the Métis people.

We acknowledge and welcome the many people from countries all over the world who have come to join us, Turtle Island's First Nations, in calling this land our home.

We acknowledge we are now all bound together by Treaty 1.



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